Summary of Allocations								
		58.0%		17.00%		25.0%	100.0%	
				Calc Alloc		Calc Alloc 100% Outcomes		
		FY 20-21		100%		Based	Total Est. 2021-	Formula
	0/ 411	Existing Budget		Cost Based	0/ 411	Master Plan	22 Formula	Change from
	% Alloc		% Alloc	Share	% Alloc	Aligned	Calculations	FY21 Base
L.S.U. at Eunice	4.0%		3.8%		3.1%		\$ 4,686,476	(\$92,029)
Southern University in Shreveport	4.7%		4.7%		3.5%		\$ 5,471,111	(\$81,689)
Baton Rouge Community College	11.9%		11.2%		12.0%		\$ 14,742,048	\$539,243
Bossier Parish Community College Delgado Community College	9.1% 21.0%		9.2% 20.2%		10.5% 20.1%	\$ 12,928,380 \$ 24,646,736	\$ 11,857,643 \$ 25,783,164	\$969,863 \$757,620
Elaine P. Nunez Community Coll.	3.4%		3.6%		4.1%		\$ 4,479,941	\$481,390
River Parishes Community Coll.	4.8%		4.9%		4.6%		\$ 6,000,584	\$236,997
South Louisiana Community Coll.	11.4%		11.4%		11.3%		\$ 14,255,971	\$620,262
Louisiana Delta Community Coll.	6.0%		7.3%		5.0%		\$ 7,481,823	\$373,395
L.E. Fletcher Technical Comm. Coll.	3.6%		3.7%		3.9%		\$ 4,624,807	\$305,231
Sowela Technical Community Coll.	7.5%		6.6%		6.2%		\$ 8,762,166	(\$163,979)
Central LA Tech Community College	4.3%		4.8%		5.9%		\$ 5,947,346	\$880,636
Northshore Technical Community College	5.0%		5.8%		6.3%		\$ 6,842,952	\$896,425
Northwest LA Technical Community College	3.3%		2.7%		3.6%		\$ 4,098,330	\$140,920
	100%	\$ 122,737,445		\$ 136,248,715	100.0%	\$ 122,737,445	\$ 125,034,360	\$ 5,864,285
	100 /0	φ 122,737,443	100.0 /0	φ 130,240,713	100.0 /6	<del>φ 122,131,443</del>	φ 123,034,300	<u>φ 5,004,205</u>
		-						
						Calc Alloc 100%		
				Calc Alloc		0		
				Calc Alloc		Outcomes		
		FY 20-21		100%		Based	Total Est. 21-22	Formula
							Total Est. 21-22 Formula	
	% Alloc	Existing Budget	% Alloc	100%	% Alloc	Based		Formula Change from FY21 Base
Grambling State University		Existing Budget as of 12/1/2020		100% Cost Based Share		Based Master Plan Aligned	Formula Calculations	Change from FY21 Base
Grambling State University Louisiana Tech University	% Alloc 3.4% 7.5%	Existing Budget as of 12/1/2020 \$ 12,627,277	% Alloc 3.6%	100% Cost Based Share \$ 12,829,317	4.13%	Based Master Plan Aligned \$ 15,267,305	Formula Calculations \$ 13,321,631	Change from
Grambling State University Louisiana Tech University McNeese State University	3.4%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452	% Alloc	100% Cost Based Share \$ 12,829,317 \$ 28,014,846		Based Master Plan Aligned \$ 15,267,305 \$ 25,598,267	Formula Calculations	<b>Change from FY21 Base</b> \$1,061,366
Louisiana Tech University McNeese State University	3.4% 7.5%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840	% Alloc 3.6% 7.9%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059	4.13% 6.93%	Based Master Plan Aligned \$ 15,267,305 \$ 25,598,267 \$ 13,898,631	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385	Change from FY21 Base \$1,061,366 \$281,412 \$84,339
Louisiana Tech University	3.4% 7.5% 4.5%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787	% Alloc 3.6% 7.9% 5.2%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721	4.13% 6.93% 3.76%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849	Formula Calculations  \$ 13,321,631 \$ 27,304,913	Change from FY21 Base \$1,061,366 \$281,412
Louisiana Tech University McNeese State University Nicholls State University	3.4% 7.5% 4.5% 3.9%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295	% Alloc 3.6% 7.9% 5.2% 4.1%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206	4.13% 6.93% 3.76% 3.48%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe	3.4% 7.5% 4.5% 3.9% 5.4%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495	4.13% 6.93% 3.76% 3.48% 4.92%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University	3.4% 7.5% 4.5% 3.9% 5.4% 5.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495	4.13% 6.93% 3.76% 3.48% 4.92% 5.79%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8%	100% Cost Based Share \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820	% Alloc 3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038 \$ 355,751,267	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297	Change from FY21 Base \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll.	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans  Grand Total	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357 \$ 369,262,537 \$ 491,999,982	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038  \$ 355,751,267 \$ 491,999,982	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335  \$ 369,262,537 \$ 491,999,982	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297  \$ 366,965,621 \$ 491,999,982	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840  \$8,435,715  \$14,300,000
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans  Grand Total	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357 \$ 369,262,537 \$ 491,999,982	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038  \$ 355,751,267 \$ 491,999,982	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335  \$ 369,262,537 \$ 491,999,982	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297 \$ 366,965,621 \$ 491,999,982	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840  \$8,435,715  \$14,300,000
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans  Grand Total  LSU SU	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357 \$ 369,262,537 \$ 491,999,982	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038  \$ 355,751,267 \$ 491,999,982	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335  \$ 369,262,537  \$ 491,999,982	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297 \$ 366,965,621 \$ 491,999,982	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840  \$8,435,715  \$14,300,000  \$1,937,436 (\$525,073)
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans  Grand Total  LSU SU UL	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020  \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357 \$ 369,262,537 \$ 491,999,982	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038  \$ 355,751,267  \$ 491,999,982	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335  \$ 369,262,537 \$ 491,999,982  \$ \$132,914,343 \$ \$27,748,687 \$ \$216,662,647	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297 \$ 366,965,621 \$ 491,999,982 \$ 133,468,431 \$ 29,881,891 \$ 213,772,886	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840  \$8,435,715  \$14,300,000  \$1,937,436 (\$525,073) \$6,849,635
Louisiana Tech University McNeese State University Nicholls State University University of Louisiana at Monroe Northwestern State University Southeastern Louisiana University University of Louisiana-Lafayette University of New Orleans L.S.U. at Alexandria L.S.U. and A&M College L.S.U. in Shreveport Southern University and A&M Coll. Southern University in New Orleans  Grand Total  LSU SU	3.4% 7.5% 4.5% 3.9% 5.4% 5.6% 7.6% 12.9% 6.9% 1.4% 31.5% 2.5% 5.3% 1.6%	Existing Budget as of 12/1/2020 \$ 12,627,277 \$ 27,832,452 \$ 16,782,840 \$ 14,356,787 \$ 19,819,295 \$ 20,736,464 \$ 27,951,269 \$ 47,700,824 \$ 25,310,313 \$ 5,191,131 \$ 116,287,904 \$ 9,067,805 \$ 19,511,820 \$ 6,086,357 \$ 369,262,537 \$ 491,999,982	% Alloc  3.6% 7.9% 5.2% 4.1% 5.4% 6.4% 8.8% 12.5% 5.6% 1.7% 30.0% 2.7% 4.7% 1.4%	100% Cost Based Share  \$ 12,829,317 \$ 28,014,846 \$ 18,651,059 \$ 14,513,721 \$ 19,365,206 \$ 22,942,336 \$ 31,380,495 \$ 44,315,333 \$ 19,746,877 \$ 6,026,705 \$ 106,549,096 \$ 9,646,915 \$ 16,633,324 \$ 5,136,038  \$ 355,751,267 \$ 491,999,982	4.13% 6.93% 3.76% 3.48% 4.92% 5.79% 6.71% 17.21% 5.73% 1.63% 30.34% 3.01% 4.61%	Based Master Plan Aligned  \$ 15,267,305 \$ 25,598,267 \$ 13,898,631 \$ 12,865,849 \$ 18,177,655 \$ 21,364,457 \$ 24,772,670 \$ 63,551,193 \$ 21,166,620 \$ 6,002,763 \$ 112,031,694 \$ 11,113,248 \$ 17,035,850 \$ 6,416,335  \$ 369,262,537  \$ 491,999,982	Formula Calculations  \$ 13,321,631 \$ 27,304,913 \$ 16,379,385 \$ 14,010,731 \$ 19,331,690 \$ 21,268,460 \$ 27,739,588 \$ 51,087,883 \$ 23,328,605 \$ 5,536,086 \$ 113,568,254 \$ 9,677,615 \$ 18,403,483 \$ 6,007,297 \$ 366,965,621 \$ 491,999,982	Change from FY21 Base  \$1,061,366 \$281,412 \$84,339 \$71,225 \$88,443 \$1,134,703 \$600,723 \$4,773,485 (\$1,246,062) \$495,836 \$660,263 \$873,366 (\$541,225) \$97,840  \$8,435,715  \$14,300,000  \$1,937,436 (\$525,073)